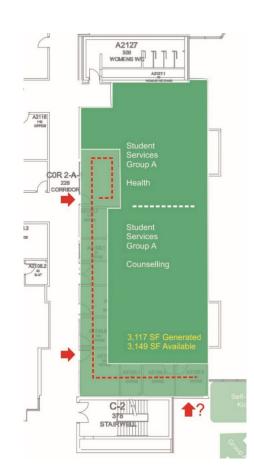


Student Services - Group A

Functional Space Program

						Allocation NASF per	FSP - Number of	FS
ctional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	Alloca
nselling & Accessible Ed'n Services	Client Area	Counselling Receptionist	Jennifer Beauchamp (T) Ann Wilson (L)	Reception/Waiting	Office - Type G	72	1	
				Reception/Waiting	Waiting and Resource Area - 12 Seats	15	12	
	Client Area Total						13	
	Office	Director	Red Keating	Office	Office - Type D	120	1	
		Manager, Student Counselling & Wellness	Julie Middleton	Office	Office - Type D	120	1	
		Counsellor	Audrey Healy	Office	Office - Type D	120	1	
		Counsellor	Dale Bryan (T) / Anita Arnold (L)	Office	Office - Type D	120	1	
		Counsellor	Hymers Wilson	Office	Office - Type D	120	1	
		Counsellor	Nancy Verduyn	Office	Office - Type D	120	1	
		Counsellor	Reta Wright	Office	Office - Type D	120	1	
		Counsellor	Shannon Ireland	Office	Office - Type D	120	1	
		Counsellor	Tim Piper	Office	Office - Type D	120	1	
	Office Total						9	
	Counselling Services Support			Quiet / Multipurpose Room		120	1	
	Counselling Services Support Total						1	
	Internal Circulation Allowance @ 25%	Internal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%	Internal Circulation Allowance	479	1	
	Internal Circulation Allowance @ 25% Total						1	
unselling & Accessible Ed'n Services Total							24	
alth Services	Client Area	Health Assistant	Linda Leahy	Reception/Waiting	Office - Type G	72	1	
			•	Reception/Waiting	"	15	12	
	Client Area Total						13	
	Office	Staff Nurse	Leslie Gifford	Office	Office - Type E1	100	1	
		Visiting Doctor	4 MDs on Rotation	Office	Office - Type E1	100	1	
	Office Total						2	
	Clinic			AODA Washroom	Clinic	100	1	
				Examination Room A	Clinic	100	1	
				Examination Room B	Clinic	100	1	
				Storage and Dispensary	Secured Storage	140	1	
	Clinic Total					110	4	
	Internal Circulation Allowance @ 25%	Internal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%	Internal Circulation Allowance	294	1	
	Internal Circulation Allowance @ 25% Total	micrial circulation Allowalite & 25%		meeria. circulation Allowance & 2570	mema encalación Allowance	234	1	
alth Services Total	cai circulation Allowance @ 25% 15tal						20	

Proposed Location — Building A — Level 2, Suites A2113, A2109, A2105

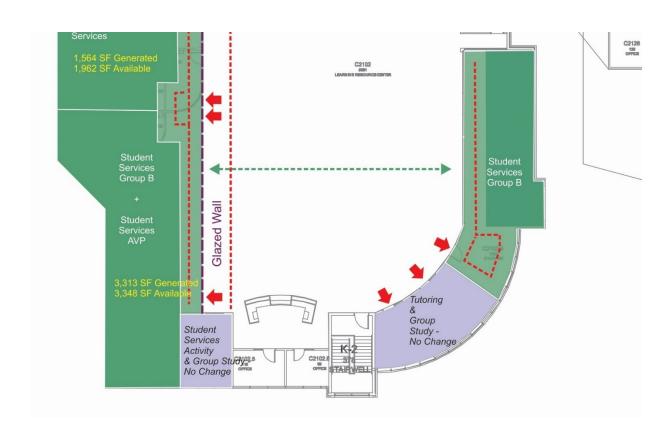


Student Services - Group B

Functional Space Program

				FSP - Space		
				FSP - Space Allocation NASF per	FSP - Number of	FSP - Sp
osition Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	
ssistive Technologist	Joanne Mastrella	Office	Office - Type G	72	1	7110000101111
ssistive Technologist	Kim Gunn	Office	Office - Type G	72	1	
ducational Assistant	Claire Cruickshank	Office	Office - Type G	72	1	
earning Strategist	Laura Gibson	Office	Office - Type G	72	1	
earning Strategy Assistant	Vacant (2015 + 2017)	Office	Office - Type G	72	1	
Inknown	Marta Reyes-Delgado	Office	Office - Type G	72	1	
	, , ,		"		6	
		Student Workroom - Large	Computer Stations / Assistive Devices	45	12	4
		Student Workroom - Small	Computer Stations / Assistive Devices	60	2	1
		Equipment Storage	Secured Storage	120	1	
					15	
					21	1,
Manager, Residence & Off-Campus Housing	Greg Jefford	Office	Office - Type E1	100	1	
oordinator, Student Life	Leona Folz	Office	Office - Type G	72	1	
tudent Services Assistant	Jennifer Hodgkinson	Office	Office - Type G	72	1	
					3	
areer Educator	Joanne Duffy	Office	Office - Type G	72	1	
areer Educator	Lou Anne Hanes	Office	Office - Type G	72	1	
					2	
ssociate Vice President	Kristi Kerford	Office	Office Type C	180	1	
perations Officer	Cindy English	Office	Office Type G	72	1	
					2	
Office Support Allowance @ 30%		Office Support Allowance @ 30%	Office Support Allowance	777	1	
nternal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%	Internal Ciculation Allowance	684	1	
					2	1,
					2	1,
						rulation Allowance @ 25% Internal Circulation Allowance @ 25% Internal Circulation Allowance # 1

Proposed Location — Building C — Level 2, Suite 2100 and 2102

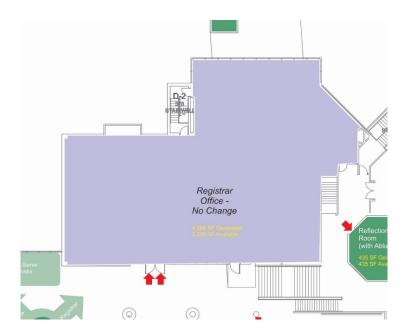


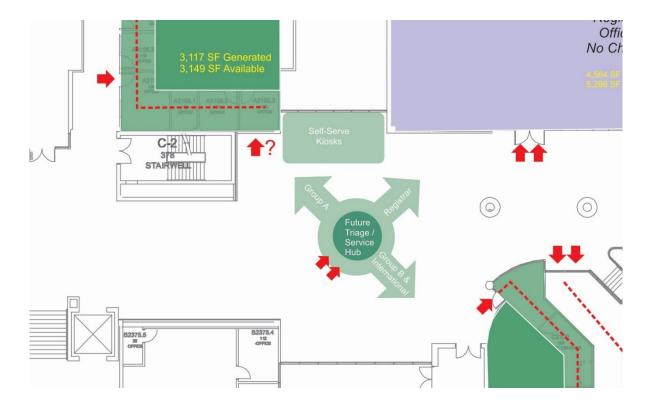
Registrar Office

Functional Space Program

						FSP - Space Allocation NASF per	FSP - Number of	FSP - Spac
Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	Allocation NAS
Registrar	Registrar	Registar		Office	Office - Type C	180	1	18
	Registrar Total						1	18
Registrar Total								18
Admissions	Admissions	Admissions Officer	Lorinda Frudd	Office	Office - Type G	72	1	
		Admissions Officer	Stacie Goheen	Office	Office - Type G	72	1	7
		Admissions Officer	Nancy Barrett	Office	Office - Type G	72	1	
		Admissions Officer - International	Katrina Cruikshank	Office	Office - Type G	72	1	
		Manager	Darryl Papke	Office	Office - Type E1	100	1	10
		Records Specialist - Academic Upgrading	Kathy Dawson (T) Jessica Biggar (sec)	Office	Office - Type G	72	1	
		Second Career Admissions Officer/ Admin Asst	Rachel Talmadge	Office	Office - Type G	72	1	-
	Admissions Total						7	53
Admissions Total							7	53
Records	Records	Manager, Records & Registration	Shelley Rowan	Office	Office - Type E1	100	1	10
		Customer Service Advisor	Lisa Lefley	Office	Office - Type G	72	1	7
		Records Assistant	Rita Dillio	Office	Office - Type G	72	1	7
		Records Specialist	Paula Freeburn	Office	Office - Type G	72	1	7
		Records Specialist	Serena Sharpe (T) Allison Ludgate (sec)	Office	Office - Type G	72	1	7
		Records Specialist	Sheila McGrath	Office	Office - Type G	72	1	-
		Records Specialist - JABS & Trades	Paul Freeburn	Office	Office - Type G	72	1	7
		Records Specialist & Convocation Coordinator	Marg McGee	Office	Office - Type G	72	1	7
		Transfer Credit Coordinator (Temp Position)	Deanna Mokedanz (T) (Allison Ludgate (L)	Office	Office - Type G	72	1	7
	Records Total						9	67
Records Total							9	67
Systems & Financial Aid	Systems & Financial Aid	Associate Registrar	Kim van Bruinessen	Office	Office - Type D	120	1	12
		Con Ed Systems Specialist	Cathy James	Office	Office - Type G	72	1	
		Financial Aid Advisor	Claudia Barton	Office	Office - Type G	72	1	
		Financial Aid Advisor	Donna Hayes	Office	Office - Type G	72	1	7
		Financial Aid Advisor	Janet Bradley	Office	Office - Type G	72	1	7
		Financial Assistance Officer	Linda Reeds	Office	Office - Type G	72	•	7
		Other	(blank)	Cashier's Office	Office - Type E1	100	1	10
		Receivables Customer Service Representative	Debbie Heffernan	Office	Office - Type G	72	1	7
		Receivables Customer Service Representative	Lori Clark	Office	Office - Type G	72	1	
		Student Account Specialist	Lindsey Landry	Office	Office - Type G	72		7
		Technical Business Analyst (II) Student Admin Systems	Kathy Hokum	Office Office	Office - Type G	72 72	1	7
	Systems & Financial Aid Total	Technical Business Analyst (II) Student Fin Systems	Edward Stebbins	Опісе	Office - Type G	/2	1 12	94
Systems & Financial Aid Total	Systems & rinancial Alti Total						12	94
Other	Ontario Learn	Ontario Learn Assistant	Chris Reher	Office	Office Tune C	72	12	92
Julei	Ontario Learn Ontario Learn Total	Untario Learn Assistant	Cilis Rener	Опісе	Office - Type G	/2	1	7
Other Total	Ontario Learn Total						1	7
Office Support and Circulation Allowances	Office of the Registrar	Office Support Allowance @ 30%		Office Support Allowance @ 30%	Office Support Allowance	1032	1	1,03
Office Support and Circulation Allowances	Office of the Registral	Internal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%	Internal Circulation Allowance	1132	1	1,1
	Office of the Registrar Total	internal Circulation Allowance @ 25%		internal circulation Allowance @ 25%	Internal Circulation Allowance	1132	2	2,10
Office Support and Circulation Allowances Total							2	2,16
Grand Total								4,56

Building C — Level 2, Suite C2101, C2109





Testing Centre

Functional Space Program

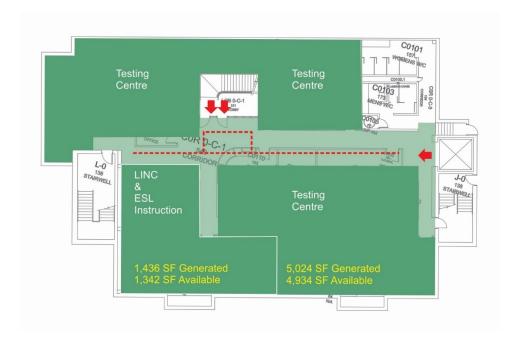
						FSP - Space		
						Allocation NASF per	FSP - Number of	FSP - Space
Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	Allocation NASF
Reception	Office - Reception/Waiting	Receptionist		Reception	Office - Type G	72	2	144
				Waiting Area / Resource Display	Common Area	30	8	240
	Office - Reception/Waiting Total						10	384
Reception Total								384
Testing Centre	Testing Facilities			Testing Room Part A	Testing Room	30	30	900
				Testing Room Part B	Testing Room	30	30	900
				Envigilation	Workstations or Room (Glazed)	90	1	90
	Testing Facilities Total						61	1,890
	Testing Support			Test Storage / Marking Room	Secured Room	180	1	180
				Private WC	Private 2-pc Washroom	40	1	40
	Testing Support Total						2	220
Testing Centre Total							63	2,110
Accessible Education & Testing Offices	Accommodated Testing / Tutoring Rooms			Testing / Tutoring Room - 1 Station	Enclosed Room - Soundproof & Glazed	30	6	180
				Testing / Tutoring Room - 2 Stations	Enclosed Room - Soundproof & Glazed	60	6	360
				Seminar / Training Room	Seminar Room	25	24	600
	Accommodated Testing / Tutoring Rooms Total						36	1,140
	Testing	Coordinator, Assessment & Testing Centre	Sherri Crump	Office	Office - Type G	72	1	72
		Facilitator, AES	Kristi McKay (T)/ Vacant	Office	Office - Type G	72	1	72
	Testing Total						2	144
Accessible Education & Testing Offices Total							38	1,284
Office Support and Circulation Allowances	Support Allowance	Internal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%	Internal Ciculation Allowance	1246	1	1,246
	Support Allowance Total						1	1,246
Office Support and Circulation Allowances Total							1	1,246
Grand Total			·	·	·	·	112	5,024

LINC & ESL Instruction

Functional Space Program

						FSP - Space		
						Allocation NASF per	FSP - Number of	FSP - Space
Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	Allocation NASF
ESL & LINC Instructional Spaces	ESL & LINC Instructional Spaces	Other	(blank)	ESL Classroom	Classroom - 12 Stations	360	1	360
		Other		LINC Classroom	Classroom - 24 Stations	720	1	720
	ESL & LINC Instructional Spaces Total						2	1,080
	Support Allowance	Internal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%	Internal Ciculation Allowance	356	1	356
	Support Allowance Total						1	356
ESL & LINC Instructional Spaces Total								1,436
Grand Total							3	1.436

Proposed Location — Building C, Level 0

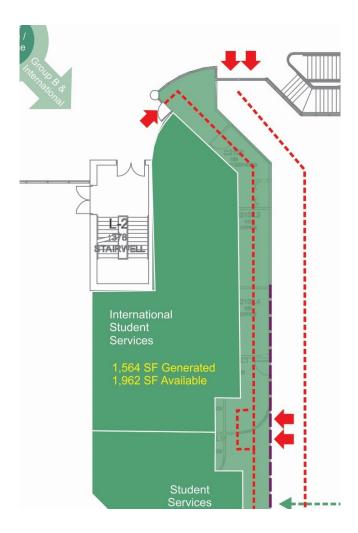


International Student Services

Functional Space Program

						FSP - Space		
						Allocation NASF per	FSP - Number of	FSP - Space
Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	Allocation NASF
International Student Services	International Student Services	Executive Director	Brenda Pander-Scott	Office	Office - Type C	180	1	180
		Manager, English Programs & International Student Services	Tracey McConnery	Office	Office - Type E1	100	1	100
		Hotelling workstations for Recruiters, Student work placements, volun	terSuggested position	Office	Office - Type F	35	2	70
		Coordinator, Diversity, Accessibility and International	Debbie Harrison	Office	Office - Type G	72	1	72
		Coordinator, International Student Services	Amanda Gray	Office	Office - Type G	72	1	72
		Receptionist	Suggested position	Office	Office - Type G	72	1	72
		Recruitment Officer	Suggested position	Office	Office - Type G	72	1	72
		Support staff	Suggested position	Office	Office - Type G	72	3	216
	International Student Services Total						11	854
International Student Services Total								
Office Support and Circulation Allowances	International Student Services	Office Support Allowance @ 30%		Office Support Allowance @ 30%	Office Support Allowance	367	1	367
		Internal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%	Internal Ciculation Allowance	343	1	343
	International Student Services Total						2	710
Office Support and Circulation Allowances Total							2	710
Grand Total		<u>. </u>	<u>. </u>			·	13	1,564

Proposed Location — Building C Level 2



Tutoring & Academic Skills

Functional Space Program

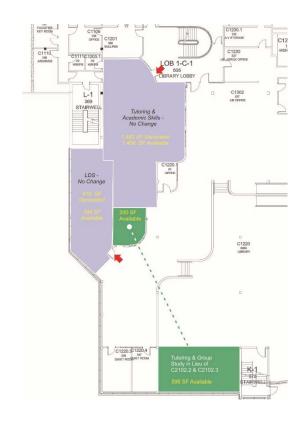
						FSP - Space		
						Allocation NASF per	FSP - Number of	FSP - Space
Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	Allocation NASF
Tutoring & Academic Skills	Tutoring & Academic Skills	Learning Facilitator	Angie Premate	Office	Office - Type E2	100	1	100
		LSS Technologist	Michael Fleming	Office	Office - Type E2	100	1	100
		Other		Learning Café		360	1	360
		Other		Meeting Room		150	1	150
		Other		Tutor Room A		240	1	240
		Other		Tutor Room B		240	1	240
	Tutoring & Academic Skills Total						6	1,190
Tutoring & Academic Skills Total							6	1,190
Office Support and Circulation Allowances	Office Support and Circulation Allowances	Office Support Allowance @ 30%		Office Support Allowance @ 30%	Office Support Allowance	86	1	86
		Internal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%	Internal Ciculation Allowance	421	1	421
	Office Support and Circulation Allowances Total						2	507
Office Support and Circulation Allowances Total							2	507
Grand Total			·				8	1,697

Learning Design & Support

Functional Space Program

						FSP - Space Allocation NASF per	FSP - Number of	FSP - Space
Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	Allocation NASF
Learning Design & Support	Learning Design & Support	T&L Specialist	Alana Callan	Office	Office - Type G	72	1	72
		T&L Specialist	Jodie Black	Office	Office - Type G	72	1	72
		T&L Specialist	Mary Overholt	Office	Office - Type G	72	1	72
		T&L Specialist	Steve Higgs	Office	Office - Type G	72	1	72
		T&L Specialist	Wendy Morgan	Office	Office - Type G	72	1	72
	Learning Design & Support Total						5	360
Office Support and Circulation Allowances	Office Support and Circulation Allowances	Office Support Allowance @ 30%		Office Support Allowance @ 30%		151	1	151
		Internal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%		168	1	168
	Office Support and Circulation Allowances Total						2	319
Office Support and Circulation Allowances Total							2	319
Grand Total	·	·	·	·	·	·	7	679

Proposed Location — Building C — Level 2, Suite 1203

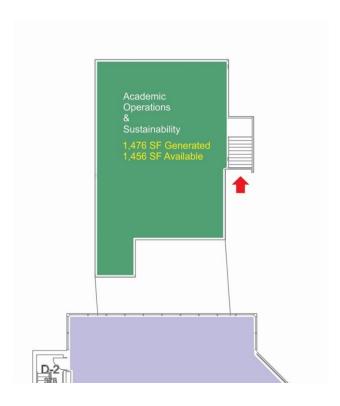


Academic Operations & Sustainability

Functional Space Program

						FSP - Space		
						Allocation NASF per	FSP - Number of	FSP - Space
Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	Allocation NASF
Academic Operations	Academic Operations	Director	TBD	Office	Office - Type D	120	1	120
		AO Workload & Admin Officer (RPT)	Gwyneth Huggins	Office	Office - Type G	72	1	72
		Business Analyst - Academic	David Baker	Office	Office - Type G	72	1	72
		Curriculum Data Specialist	Erica Jackson	Office	Office - Type G	72	1	72
		Timetabling Officer	Sally Ellis	Office	Office - Type G	72	1	72
		Workload & Scheduling Officer	Ashlea Jefford	Office	Office - Type G	72	1	72
		Workload Officer	Barb Flowers	Office	Office - Type G	72	1	72
		Workload Officer	Robin Broomfield	Office	Office - Type G	72	1	72
	Academic Operations Total						8	624
	College Quality Assurance Accreditation	Manager	Molly Westland	Office	Office - Type E1	100	1	100
	College Quality Assurance Accreditation Total						1	100
	Dual Credit & Academic Workloading	Manager	Wendy Howe	Office	Office - Type E1	100	1	100
		Dual Credit Operations Liaison	Laura Wilkes	Office	Office - Type G	72	1	72
	Dual Credit & Academic Workloading Total						2	172
Academic Operations Total							11	896
Sustainability	Sustainability	Lead, Office of Sustainability	Trish O'Connor	Office	Office - Type G	72	1	72
		Office of Sustainability	At least 1 person	Office	Office - Type G	72	1	72
	Sustainability Total						2	144
Sustainability Total							2	144
Office Support and Circulation Allowances	Office Support and Circulation Allowances	Office Support Allowance @ 30%		Office Support Allowance @ 30%		436	1	436
	Office Support and Circulation Allowances Total						1	436
Office Support and Circulation Allowances Total							1	436
Grand Total	·	·	·	·	·		14	1,476

Proposed Location — Building C — Level 2, Suite C2117



Aboriginal Centre

Functional Space Program

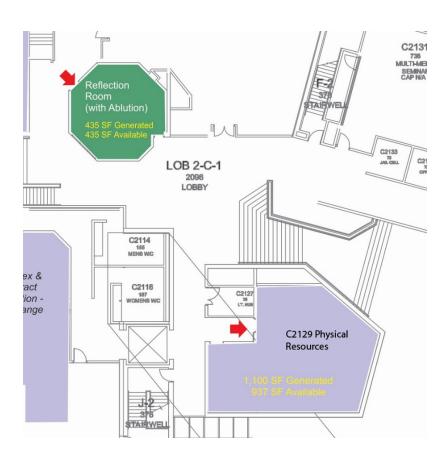
Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	FSP - Space Allocation NASF per Position or Unit	FSP - Number of Positions or Units	
Aboriginal Centre	Aboriginal Centre	Coordinator	Kylie Fox	Office	Office - Type E3	150	1	150
			Mark Gray	Office	Office - Type E3	150	1	150
				Ceremonial / Sacred Object Storage	Secured Storage	50	1	50
				Common Area - 20 Stations @ 30 NASF	Common Area	30	20	600
				Food Prep / Serving Area (Basic)	Galley Kitchen	150	1	150
	Aboriginal Centre Total						24	1,100
Aboriginal Centre Total							24	1,100
Grand Total	<u>.</u>	·	·		<u></u>		24	1,100

Reflection Room

Functional Space Program

Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	FSP - Space Allocation NASF per Position or Unit	FSP - Number of Positions or Units	
		1 OSICION TILIC	Name			103100101011	7 031110113 01 0111113	Allocation NASI
Reflection Room	Reflection Room			Quiet - Prayer Space (24 Capacity Islamic Rituals)	Quiet - Sound Proof Carpeted	12	24	288
				Other Functions TBA		135	1	135
	Reflection Room Total						25	423
Reflection Room Total							25	423
Grand Total							25	423

Aboriginal Centre Proposed Location — Building C — Level 2, Suite C2129 Reflection Room Proposed Location — Building C — Level 2, Suite 2121



Security Services & Information Desk

Functional Space Program

Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	FSP - Space Allocation NASF per Position or Unit		FSP - Spa Allocation NA
Security Services	Security Services	Manager, Security	John Gallen	Office	Office - Type E1	100	1	1
		Coordinator, Security Emergency Planning (PT)	Robert Williams	Office	Office - Type G	72	1	
		Manager, Contract Security	Contractor	Office	Office - Type G	72	1	-
		Contract Security Guards	Workstations	Office	Office - Type J	35	2	7
	Security Services Total						5	31
	Security Services Support			Cash Room (Parking & Other)	Enclosed Room	60	1	6
				Storage / Lost & Found	Enclosed Room	60	1	6
	Security Services Support Total						2	12
Security Services Total								43
Student Rights and Responsibilities	Student Rights and Responsibilities	Student Rights and Responsibilities		Office	Office - Type E1	100	1	10
	Student Rights and Responsibilities Total						1	10
Student Rights and Responsibilities Total								10
Shared Support	Shared Support			First Aid Room / Quiet Room	Treatement Room	80	1	81
				Interview Room - 4 Stations	Office - Support	80	1	80
	Shared Support Total						2	160
Shared Support Total								16
Office Support and Circulation Allowances		Office Support Allowance @ 15%		Office Support Allowance @ 15%	Office Support Allowance	125	1	12
		Internal Circulation Allowance @ 25%		Internal Circulation Allowance @ 25%	Office Support Allowance	258	1	25
	Total						2	38
Office Support and Circulation Allowances Total							2	38
Grand Total							12	1,07

						FSP - Space		
						Allocation NASF per		
Functional Sub-Group 1	Functional Sub-Group 2	Position Title	Name	Function Description	FSP - Space Type	Position or Unit	Positions or Units	Allocation NASF
Information Desk	Information Desk	Information Desk Specialist	2 Workstations	Information Desk	Office - Type G	72	2	144
		Information Desk Support and Secured Storage	Information Desk Support and Secured Storage		Technical Support / Secured Storage	72	1	72
	Information Desk Total						3	216
Information Desk Total							3	216
Grand Total							3	216

Proposed Location — Building A — Level 2, Suite 2106 (Bookstore)

