## FLEMING COLLEGE SALARY AND PERFORMANCE COMPENSATION PROGRAM FOR COLLEGE ADMINISTRATIVE STAFF

## April 1, 2019

| Management Level | Salary Band | Base Ranges (April 1, 2018) |  | Base Ranges (April 1, 2019) |  | Above <br> Performance <br> Expectations <br> $(2019-20$ <br> performance) | Exceptional Performance (2019-20 performance) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum | Maximum | Minimum | Maximum | (up to \%) | (up to \%) |
| Vice Presidents | 17 | 142,935 | 190,580 | 142,935 | 190,580 | 7.5\% | 15\% |
|  | 16 | 126,717 | 168,954 | 126,716 | 168,954 | 7.5\% | 15\% |
|  | 15 | 112,299 | 149,731 | 112,299 | 149,732 | 7.5\% | 15\% |
| Senior Managers \& Directors | 14 | 100,032 | 133,376 | 100,032 | 133,376 | 5\% | 10\% |
|  | 14 | 111,349 | 148,899 | 113,019 | 151,133 | 5\% | 10\% |
|  | 13 | 98,722 | 132,013 | 100,203 | 133,994 | 5\% | 10\% |
|  | 12 | 87,784 | 117,391 | 89,101 | 119,152 | 5\% | 10\% |
| Managers \& Supervisors |  |  |  |  |  |  |  |
|  | 11 | 82,788 | 103,789 | 84,030 | 105,346 | 3.5\% | 7\% |
|  | 10 | 73,402 | 92,022 | 74,503 | 93,402 | 3.5\% | 7\% |
|  | 9 | 65,250 | 81,804 | 66,228 | 83,031 | 3.5\% | 7\% |
| Supervisors \& Administrative Assistants | 8765 |  |  | 59,74052,96646,95843,261 |  | $\begin{aligned} & 2 \% \\ & 2 \% \\ & 2 \% \\ & 2 \% \end{aligned}$ |  |
|  |  |  | 73 |  |  |  | 4\% |
|  |  |  |  |  | 6,402 |  |  |
|  |  | 52,183 | 58,21 |  |  |  | 4\% |
|  |  | $\begin{aligned} & 46,264 \\ & 42,621 \end{aligned}$ | $\begin{aligned} & 58,002 \\ & 53,433 \end{aligned}$ |  | $\begin{aligned} & 58,872 \\ & 54,234 \end{aligned}$ |  | $4 \%$ $4 \%$ |

## Notes:

1) Up to $10 \%$ of Administrative employees can receive "Exceptional Performance" (Fleming guideline).
2) Up to $30 \%$ of Administrative employees can receive "Above Performance Expectations" (Fleming guideline),
3) Base salary rates in pay bands 14 and below reflect $1.5 \%$ increase for positions not impacted by wage freeze legislation.
4) Highlighted rows in salary bands 14-17 indicate ranges for frozen salaries (i.e. Executives)
