## FLEMING COLLEGE SALARY AND PERFORMANCE COMPENSATION PROGRAM FOR COLLEGE ADMINISTRATIVE STAFF

July 1, 2023

| Management Level                           | Salary<br>Band | Base Ranges<br>(July 1, 2023) |         | Above Performance Expectations (2022-23 performance) * | Exceptional<br>Performance<br>(2022-23<br>performance) * |
|--|----------------|-------------------------------|---------|--|--|
|  |                | Minimum                       | Maximum | (up to %)  | (up to %)  |
| Vice Presidents                            | 17             | 164,375                       | 219,167 | 7.5%   | 15%  |
|  | 16             | 145,723                       |         | 7.5%   | 15%  |
|  | 15             | 129,144                       | 172,192 | 7.5%   | 15%  |
|  | 15             | 142,803                       | 190,402 | 7.5%   | 15%  |
| Senior Managers &<br>Directors             | 14             | 126,579                       | 168,772 | 5%   | 10%  |
|  | 13             | 112,226                       | 149,633 | 5%   | 10%  |
|  | 12             | 99,792                        | 133,056 | 5%   | 10%  |
| Managers & Supervisors                     | 11             | 94,113                        | 117,641 | 3.5%   | 7%   |
|  | 10             | 83,443                        | 104,303 | 3.5%   | 7%   |
|  | 9              | 74,175                        | 92,720  | 3.5%   | 7%   |
| Supervisors &<br>Administrative Assistants | 8              | 66,909                        | 83,635  | 2%   | 4%   |
|  | 7              | 59,321                        | 74,154  | 2%   | 4%   |
|  | 6              | 52,592                        | 65,745  | 2%   | 4%   |
|  | 5              | 48,452                        | 60,564  | 2%   | 4%   |

## Notes:

- 1) Up to 10% of Administrative employees can receive "Exceptional Performance" (Fleming guideline).
- 2) Up to 30% of Administrative employees can receive "Above Performance Expectations" (Fleming guideline).
- 3) Base salary rates in pay bands 15 and below reflect Council recommended and SMT endorsed ranges for positions not impacted by wage freeze legislation.
- 4) Highlighted rows in salary bands 15-17 indicate ranges for frozen salaries (i.e. Executives)