FLEMING COLLEGE SALARY AND PERFORMANCE COMPENSATION PROGRAM FOR COLLEGE ADMINISTRATIVE STAFF

April 1, 2024

| Management Level | Salary Band | Base Ranges (April 1, 2024) |  | Above <br> Performance <br> Expectations <br> $(2023-24$ <br> performance) * | Exceptional Performance (2023-24 performance) * |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum | Maximum | (up to \%) | (up to \%) |
| Vice Presidents | 17 | 164,375 | 219,167 | 7.5\% | 15\% |
|  | 16 | 145,723 | 194,297 | 7.5\% | 15\% |
|  | 15 | 129,144 | 172,192 | 7.5\% | 15\% |
|  | 15 | 146,373 | 195,162 | 7.5\% | 15\% |
| Senior Managers \& Directors | 14 | 129,743 | 172,991 | 5\% | 10\% |
|  | 13 | 115,032 | 153,374 | 5\% | 10\% |
|  | 12 | 102,287 | 136,382 | 5\% | 10\% |
| Managers \& Supervisors | 11 | 96,466 | 120,582 | 3.5\% | 7\% |
|  | 10 | 85,529 | 106,911 | 3.5\% | 7\% |
|  | 9 | 76,029 | 95,038 | 3.5\% | 7\% |
| Supervisors \& Administrative Assistants | 8 | 68,582 | 85,726 | 2\% | 4\% |
|  | 7 | 60,804 | 76,008 | 2\% | 4\% |
|  | 6 | 53,907 | 67,389 | 2\% | 4\% |
|  | 5 | 49,663 | 62,078 | 2\% | 4\% |

## Notes:

1) Up to $10 \%$ of Administrative employees can receive "Exceptional Performance" (Fleming guideline).
2) Up to $30 \%$ of Administrative employees can receive "Above Performance Expectations" (Fleming guideline).
3) Base salary rates in pay bands 15 and below reflect Council recommended and SMT endorsed ranges for positions not impacted by wage freeze legislation.
4) Highlighted rows in salary bands 15-17 indicate ranges for frozen salaries (i.e. Executives)
