FLEMING COLLEGE SALARY AND PERFORMANCE COMPENSATION PROGRAM FOR COLLEGE ADMINISTRATIVE STAFF April 1, 2017

| Management Level | Salary Band | Base Ranges (April 1, 2016) | | Base Ranges (April 1, 2017) | | Above Performance Expectations (2016-17 performance) | Exceptional Performance (2016-17 performance) |
|---------------------------------|----------------|-----------------------------|---------|-----------------------------|---------|--|--|
| | | Minimum | Maximum | Minimum | Maximum | (up to %) | (up to %) |
| Vice Presidents | 17 | 142,935 | 190,580 | 142,935 | 190,580 | 7.5% | 15% |
| | 16 | 126,717 | 168,954 | 126,717 | 168,954 | 7.5% | 15% |
| | 15 | 112,299 | 149,731 | 112,299 | 149,731 | 7.5% | 15% |
| Senior Managers & | | | | | | | |
| Directors | 14 | 100,032 | 133,376 | 100,032 | 133,376 | 5% | 10% |
| | 14 | 107,288 | 143,469 | 109,166 | 145,980 | 5% | 10% |
| | 13 | 88,689 | 118,252 | 88,689 | 118,252 | 5% | 10% |
| | 13 | 95,122 | 127,199 | 96,787 | 129,425 | 5% | 10% |
| | 12 | 84,583 | 113,110 | 86,063 | 115,089 | 5% | 10% |
| Managers & | | | | | | | |
| Supervisors | 11 | 79,769 | 100,004 | 81,165 | 101,754 | 3.5% | 7% |
| | 10 | 70,725 | 88,666 | 71,963 | 90,218 | 3.5% | 7% |
| | 9 | 62,870 | 78,821 | 63,970 | 80,200 | 3.5% | 7% |
| Supervisors & Administrative | | | | | | | |
| Assistants | 8 | 56,711 | 71,098 | 57,703 | 72,342 | 2% | 4% |
| | 7 | 50,280 | | | | | 4% |
| | 6 | 44,577 | 55,887 | 45,357 | 56,865 | | |
| | 5 | 41,067 | 51,484 | · | · · | | |

Assumptions:

- 1) No more than 10% of Administrative employees can receive "Exceptional Performance".
- 2) No more than 30% of Administrative employees can receive "Above Performance Expectations".
- 3) Base salary rates in pay bands 14 and below reflect 1.75% increase for positions not impacted by wage freeze legislation. Highlighted rows in salary bands 13-17 indicate ranges for frozen salaries