## FLEMING COLLEGE SALARY AND PERFORMANCE COMPENSATION PROGRAM <br> FOR COLLEGE ADMINISTRATIVE STAFF <br> April 1, 2017

| Management Level | Salary Band | Base Ranges (April 1, 2016) |  | Base Ranges (April 1, 2017) |  | Above <br> Performance <br> Expectations <br> $(2016-17$ <br> performance) | Exceptional Performance (2016-17 performance) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Minimum | Maximum | Minimum | Maximum | (up to \%) | (up to \%) |
| Vice Presidents | 17 | 142,935 | 190,580 | 142,935 | 190,580 | 7.5\% | 15\% |
|  | 16 | 126,717 | 168,954 | 126,717 | 168,954 | 7.5\% | 15\% |
|  | 15 | 112,299 | 149,731 | 112,299 | 149,731 | 7.5\% | 15\% |
| Senior Managers \& Directors | 14 | 100,032 | 133,376 | 100,032 | 133,376 | 5\% | 10\% |
|  | 14 | 107,288 | 143,469 | 109,166 | 145,980 | 5\% | 10\% |
|  | 13 | 88,689 | 118,252 | 88,689 | 118,252 | 5\% | 10\% |
|  | 13 | 95,122 | 127,199 | 96,787 | 129,425 | 5\% | 10\% |
|  | 12 | 84,583 | 113,110 | 86,063 | 115,089 | 5\% | 10\% |
| Managers \& Supervisors |  |  |  |  |  |  |  |
|  | 11 | 79,769 | 100,004 | 81,165 | 101,754 | 3.5\% | 7\% |
|  | 10 | 70,725 | 88,666 | 71,963 | 90,218 | 3.5\% | 7\% |
|  | 9 | 62,870 | 78,821 | 63,970 | 80,200 | 3.5\% | 7\% |
| Supervisors \& Administrative Assistants |  |  |  |  |  |  |  |
|  | 8 | 56,711 | 71,098 | 57,703 | 72,342 | 2\% | 4\% |
|  | 7 | 50,280 | 63,035 | 51,160 | 64,138 | 2\% | 4\% |
|  | 6 | 44,577 | 55,887 | 45,357 | 56,865 | 2\% | 4\% |
|  | 5 | 41,067 | 51,484 | 41,786 | 52,385 | 2\% | 4\% |

## Assumptions:

1) No more than 10\% of Administrative employees can receive "Exceptional Performance"
2) No more than $30 \%$ of Administrative employees can receive "Above Performance Expectations"
3) Base salary rates in pay bands 14 and below reflect $1.75 \%$ increase for positions not impacted by wage freeze legislation.

Highlighted rows in salary bands 13-17 indicate ranges for frozen salaries

